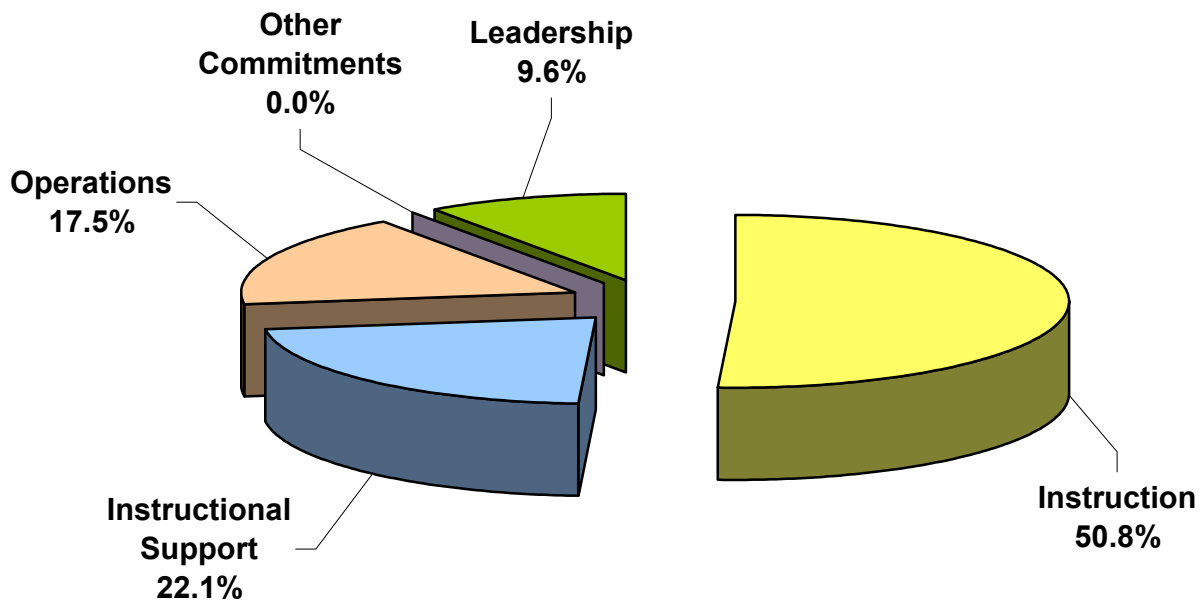
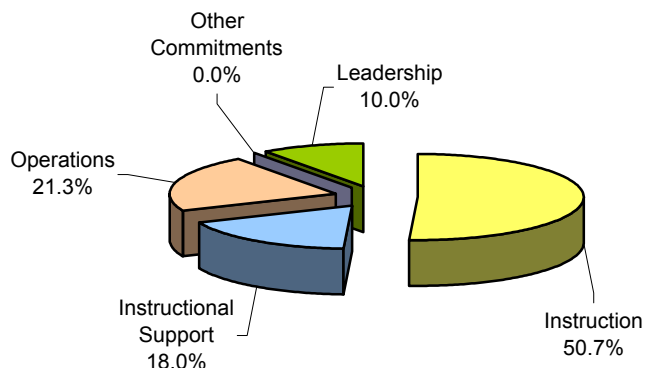


# Metropolitan Regional Career Center

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



High School Enrollment (ADM): 680	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,178,681	\$7,616	50.8%
Instructional Support	\$2,257,885	\$3,320	22.1%
Operations	\$1,785,112	\$2,625	17.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$979,750	\$1,441	9.6%
Total High School Expenditures	\$10,201,429	\$15,002	100.0%
Total District & %-High School-To-District	\$10,938,704	\$16,086	93.3%